



केन्द्रीय विद्यालय संगठन
KENDRIYA VIDYALAYA
SANGATHAN
18-संस्थागत एरिया, शाहीद जीत सिंह मार्ग
18-INSTITUTIONAL AREA,
SHAHEED JEET SINGH MARG,
नई दिल्ली / NEW DELHI -110016
दूरभाष/TEL-26858570, /फैक्स / FAX-26514179

वेबसाइट/Website:
www.kvsangathan.nic.in

F.No.110126125/33/2012/KVS-NPS/PF

Dated 09.04.2014

The Deputy Commissioner/Director,
Kendriya Vidyalaya Sangathan,
All Regional Offices & ZIETs

Subject: Annual Account FY 2013-14 : NPS.

Sir,

With reference to the captioned subject, I am to request you to submit the following information/papers to complete the annual account for the FY 2013-2014.

- (a) Receipt and Payment Account on prescribed proforma already forwarded to ROs/ZIETs vide this office letter No 110126125(I)/2013/KVS/PF/NPS dated 09.07.2013.
- (b) Closing Balance certificate from Bank as on 31.03.2014.
- (c) Bank reconciliation statement as on 31.03.2014.
- (d) Particulars of investment and interest accrued thereon as on 31.03.2014.
- (e) Broad sheet in respect of NPS subscribers whose account is not maintained by NSDL.

Please furnish the above information to this office by 15th April 2014.

Yours faithfully,

(Rajesh Yadav)
Deputy Commissioner (Finance)

Copy to: the Deputy Commissioner (EDP Section) with the request to upload this circular to KV website under Accounts /NPS column.

**Kendriya Vidyalaya Sangathan
(Budget Section)**

Plan Outlay for 2014-15

Ministry of HRD Govt. of India approved the plan outlay for 2014-15 in respect of KVS as Rs 853 crore . Details are as under :

S.No.	Head of Accounts	Funds approved for 2014-15 (Rupees in Crore)
(A)	General Plan	
1	Grant in aid (General) Including training	13.50
2	General salaries	109.80
3	SCSP(Salaries)	19.20
4	STSP (Salaries)	9.60
	Total (A)	152.10
(B)	Creation of Capital Asset	
1	General Plan (Capital Assets) including computerization	405.33
2	SC (Capital Asset)	140.60
3	ST (Capital Asset)	69.67
	Total (B)	615.60
	Sub Total (A+B)	767.70
	Plan (NER)	
(C)	General Plan	
1	Grant in aid (General) Including training	1.50
2	General salaries	11.80
3	SCSP(Salaries)	2.40
4	STSP (Salaries)	1.20
	Total (C)	16.90
(D)	Creation of Capital Asset	
1	General Plan (Capital Assets) including computerization	49.20
2	SC (Capital Asset)	8.40
3	ST (Capital Asset)	10.80
	Total (D)	68.40
	Sub total (C+D)	85.30
	Grant Total	853.00

In this connection all the divisional heads are requested to furnish the details of activities proposed during the financial year 2014-15 along with the funds requirement for the same. The above details may be furnished to Finance Division after obtaining the approval of Commissioner KVS.

The above details are urgently required in order to enable the Finance Division to demand the first installment of funds from the MHRD under the plan head.

(M Arumugam)
Joint Commissioner (Fin.)

- (1) Joint Commissioner Acad.
- (2) Joint Commissioner Training Training
- (3) SE I/c
- (4) Deputy Commissioner Acad. ED? Section