

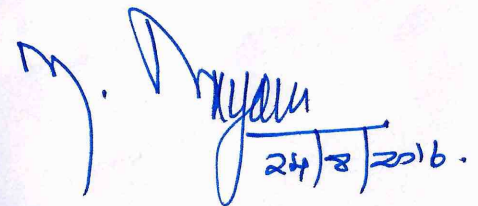
## Calculation Sheet - Cost of Education per child

(In crore)

	Item	Year			
		2012-13	2013-14	2014-15	2015-16
<b>A)</b>	<b>Expenditure:</b>				
1	Recurring Expenditure under Non-Plan	2,319.05	2,627.33	2,617.40	2,796.76
2	Recurring Expenditure under Plan	119.00	118.96	429.93	469.51
3	Total of Govt. Grants (a)	2,438.05	2,746.29	3,047.33	3,266.27
4	Recurring Expenditure under VVN (b)	312.83	682.28	749.00	669.05
5	Total recurring Expenditure (a+b)	2,750.88	3,428.57	3,796.33	3,935.32

<b>B)</b>	<b>No. of Students:</b>				
1	No. of Students	1,121,012	1,148,340	1,176,682	1,203,535

<b>C)</b>	<b>Cost of Education per child:</b>				
1	Cost of Education per child (Govt. grants + VVN)	Rs. 24,539.00	Rs. 29,857.00	Rs. 32,263.00	Rs. 32,698.01
2	Cost of Education per child ( Govt. Grants)	Rs. 21,749.00	Rs. 23,915.00	Rs. 25,898.00	Rs. 27,138.96

  
 24/3/2016